

PART 1 - PUBLIC

Decision Maker: **Children and Young People Portfolio Holder**

Date: **For Pre-Decision Scrutiny by the Children and Young People PDS Committee on 20 July 2010**

Decision Type: Non-Urgent Non-Executive Non-Key

TITLE: FINAL STANDARDS FUND (GRANT 1.1) ALLOCATION 2009-10

Contact Officer: Mandy Russell, Head of Schools' Finance Support
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Chief Officer: Gillian Pearson, Director of Children and Young People Services

Ward: Boroughwide

1. Reason for report

1.1 This paper outlines the Director of Children and Young People Services proposal for distributing the 2009/10 unallocated Standards Fund (Grant 1.1).

2. **RECOMMENDATION(S)**

2.1 **CYP PDS to consider the recommended allocation and to note the views of the Schools' Forum sought on 8 July 2010.**

2.2 **The Children and Young People Portfolio Holder is asked to approve the proposed allocation.**

Corporate Policy

1. Policy Status: Existing policy:
 2. BBB Priority: Children and Young People
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Financial

1. Cost of proposal: Estimated cost £256k
 2. Ongoing costs: N/A
 3. Budget head/performance centre: Standards Fund Grant 1.1
 4. Total current budget for this head: £11.4m
 5. Source of funding: Standards Fund Grant
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Staff

1. Number of staff (current and additional) – N/A
 2. If from existing staff resources, number of staff hours – N/A
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Legal

1. Legal Requirement: Statutory requirement: Section 47 of the School Standards & Framework Act 1998 (as amended), The School Finance (England) Regulations 2006/08,;Sections 14-18 Education Act 2002
 2. Call in: Call-in is applicable
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected) -
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments:

3. COMMENTARY

- 3.1 In 2008/09 the Children and Young People Senior Management Team reviewed the balance of unallocated Standards Fund Grant 1.1 at that time and made a recommendation to the Schools' Forum and to the Portfolio Holder as to how this should be distributed. In 2008/09 there was a large focus on the impact of social deprivation and in view of this the balance of funding was distributed only to primary and special schools with 20% or more pupils entitled to free school meals.
- 3.2 Standards Fund Grant 1.1 for 2009/10 was £11.4m of which 31% was allocated to primary schools, 62% to secondary and 4% to special schools. Currently, there is a balance of £256K which has not yet been allocated to schools. As in 2008/09, it is again recommended that the remaining funding should be allocated to primary and special schools only.
- 3.3 The distribution has been calculated on three methodologies, as detailed in Appendix 1.
- (i) Straight allocation to all primary and special schools on pupil numbers. This gives all primary and special schools some funding.
 - (ii) Straight allocation to all primary and special schools based on free school meal entitlement. This gives all primary and special schools some funding.
 - (iii) Weighted allocation to primary and special schools with 20% or more fsm entitlement. This gives funding to only 24 schools, including three special schools.
- 3.4 Although Option 3 was used last year, the Director of Children and Young People Services is recommending that this year Option 2 is used. This is because weighted fsm data has already been used to target Pockets of Deprivation Funding, and that Option 2 allows all schools to receive some funding, but with specific focus on these schools with higher levels of deprivation. This funding is not ring fenced, so allows all schools to offset the income against any expenditure that they have incurred during the summer term.
- 3.5 The Schools' Forum is asked to agree the proposed allocation and to recommend it to the Children and Young People Portfolio Holder for approval.

4. POLICY IMPLICATIONS

- 4.1 The CYP Plan (2009-2012) and Building a Better Bromley Plan set out the Council's aspirations to improve the outcomes for the Borough's children and young people.

5. FINANCIAL IMPLICATIONS

- 5.1 The total sum of £256,627 will be allocated across all schools.

6. LEGAL IMPLICATIONS

- 6.1 Monies received under the provisions of the Standards Fund Grant may be expended by the Authority having due regard to any published guidance and the need to consult with any relevant body in this case the Schools Forum.

Non-Applicable Sections:	Personnel Implications
Background Documents: (Access via Contact Officer)	

STANDARDS FUND 2009/2010

GRANT 1.1 - SCHOOL DEVELOPMENT GRANT

School	Jan 2009 Final Pupil Numbers	(i) Balance of Grant 1.1	Free Meals Entitlement	%	(ii) Balance of Grant 1.1	Weighted FSM	(iii) Balance of Grant 1.1
		£256,627 £10.75			£256,627 £88.98	>40% >30% >20%	3 2 1
Burwood	40	430	31	77.50%	2,758	93	8250
Malcolm Primary	235	2526	101	42.98%	8,987	303	26878
Riverside	158	1698	64	40.51%	5,695	192	17032
Mottingham Primary	275	2955	111	40.36%	9,877	333	29539
St. Paul's Cray C.E Primary	213	2289	85	39.91%	7,564	170	15080
Marjorie McClure	96	1032	37	38.54%	3,292	74	6564
St. Mary Cray Primary	152	1634	57	37.50%	5,072	114	10113
Manor Oak Primary	154	1655	51	33.12%	4,538	102	9048
Midfield Primary	218	2343	72	33.03%	6,407	144	12774
Leesons Primary	176	1891	57	32.39%	5,072	114	10113
Royston Primary	379	4073	119	31.40%	10,589	238	21112
St. Anthony's R.C Primary	244	2622	73	29.92%	6,496	73	6476
James Dixon Primary	295	3170	87	29.49%	7,742	87	7717
Burnt Ash Primary	450	4836	128	28.44%	11,390	128	11354
Blenheim Primary	190	2042	51	26.84%	4,538	51	4524
Poverest Primary	227	2440	60	26.43%	5,339	60	5322
Princes Plain Primary	366	3933	96	26.23%	8,542	96	8516
Bromley Road Infants	238	2558	58	24.37%	5,161	58	5145
Hillside Primary	367	3944	89	24.25%	7,919	89	7895
Castlecombe Primary	229	2461	51	22.27%	4,538	51	4524
Worsley Bridge Junior	231	2,483	51	22.08%	4,538	51	4524
Churchfields Primary	268	2880	59	22.01%	5,250	59	5234
Gray's Farm Primary	437	4696	95	21.74%	8,453	95	8427
Red Hill Primary	590	6,341	118	20.00%	10,500	118	10467
Sts. Peter & Paul R.C Primary	198	2,128	38	19.19%	3,381		
Alexandra Infants	182	1956	32	17.58%	2,847		
Alexandra Junior	234	2515	41	17.52%	3,648		
Valley Primary	418	4,492	68	16.27%	6,051		
Stewart Fleming Primary	277	2,977	42	15.16%	3,737		
Dorset Road Infants	60	645	9	15.00%	801		
St. John's C.E Primary	296	3,181	40	13.51%	3,559		
Chelsfield Primary	59	634	7	11.86%	623		
Southborough Primary	419	4,503	49	11.69%	4,360		
Scotts Park Primary	410	4,406	41	10.00%	3,648		
Cudham C.E Primary	61	656	6	9.84%	534		
Edgebury Primary	226	2429	21	9.29%	1,869		
Parish C.E Primary	419	4,503	38	9.07%	3,381		
St. Vincent's R.C Primary	221	2,375	20	9.05%	1,780		
St. George's C.E Primary	296	3,181	26	8.78%	2,314		
St. Joseph's R.C Primary	207	2,225	18	8.70%	1,602		
Perry Hall Primary	420	4,514	35	8.33%	3,114		
Biggin Hill Primary	451	4847	37	8.20%	3,292		
St. Philomena's R.C Primary	215	2,311	16	7.44%	1,424		
Marian Vian Primary	617	6631	44	7.13%	3,915		
Farnborough Primary	204	2192	14	6.86%	1,246		
Darrick Wood Junior	369	3966	25	6.78%	2,225		
Hawes Down Junior	257	2762	16	6.23%	1,424		
Darrick Wood Infants	308	3310	19	6.17%	1,691		
Pickhurst Infants	360	3,869	21	5.83%	1,869		
Oaklands Primary	362	3,890	21	5.80%	1,869		
Pratts Bottom Primary	54	580	3	5.56%	267		
Crofton Infants	541	5814	30	5.55%	2,669		
Pickhurst Junior	454	4,879	24	5.29%	2,136		
The Highway Primary	197	2,117	10	5.08%	890		
Mead Road Infants	82	881	4	4.88%	356		
Raglan Primary	437	4,696	21	4.81%	1,869		
Hawes Down Infants	184	1977	8	4.35%	712		
Keston C.E Primary	220	2364	9	4.09%	801		
Clare House Primary	212	2278	8	3.77%	712		
Balgowan Primary	635	6824	23	3.62%	2,047		
St. Mark's C.E Primary	428	4,600	15	3.50%	1,335		
Tubbenden Primary	600	6,448	21	3.50%	1,869		
Warren Road Primary	833	8,952	29	3.48%	2,581		
Holy Innocents R.C Primary	214	2300	7	3.27%	623		
Wickham Common Primary	430	4,621	14	3.26%	1,246		
Oak Lodge Primary	672	7,222	21	3.13%	1,869		
Green St Green Primary	422	4535	13	3.08%	1,157		
Bickley Primary	231	2483	7	3.03%	623		

School	Jan 2009 Final Pupil Numbers	(i) Balance of Grant 1.1	Free Meals Entitlement	%	(ii) Balance of Grant 1.1	Weighted FSM	(iii) Balance of Grant 1.1
Hayes Primary	629	6760	19	3.02%	1,691		
Highfield Junior	381	4095	11	2.89%	979		
Crofton Junior	701	7534	20	2.85%	1,780		
Unicorn Primary	188	2,020	4	2.13%	356		
St. Mary's R.C Primary	431	4,632	8	1.86%	712		
Chislehurst C.E.P	217	2332	4	1.84%	356		
Highfield Infants	269	2891	4	1.49%	356		
Downe Primary	70	752	1	1.43%	89		
St. James' R.C Primary	214	2,300	1	0.47%	89		
Total Primary Schools	23,720		2,884				

(i) Allocation to all Primary and Special Schools based on pupil numbers

(ii) Allocation to all Primary and Special Schools based on free school meal entitlement

(iii) Weighted allocation only to Primary and Special Schools with free schools meals of 20% or higher